

KAKES 4 KIDS  
Operating Budget  
2018

LINE #	ITEM	AMOUNT	TOTALS
1	PROGRAM SERVICES		
2	BEVERAGES	\$ 5,940.00	
3	CAKES	\$ 8,040.00	
4	CRAFTS	\$ 3,960.00	
5	DÉCOR/BALLLOONS	\$ 5,640.00	
6	ENTERTAINMENT	\$ 13,200.00	
7	FOOD	\$ 26,040.00	
8	GIFTS	\$ 26,400.00	
9	PAPER GOODS	\$ 4,920.00	
10	TOTAL PROGRAM SERVICES	lines 2-9	<b>\$ 94,140.00</b>
11	OTHER		
12	ACCOUNTING AND LEGAL	\$ 1,500.00	
13	OFFICE EXPENSES	\$ 300.00	
14	TOTAL OTHER EXPENSES	lines 12-13	<b>\$ 1,800.00</b>
15	TOTAL OPERATING BUDGET 2018		<b>\$ 95,940.00</b>