

Friends of Chamber Music Budget
2018-19 Season

Cash
Working Budget

Revenues:

Season Ticket Subscriptions	30000
Single Tickets 250/season @\$35	10000
Comp. Tickets (Educ. Outreach) - 500/Season	
Total Ticket Sales	40000

Govt Grants

City of Coral Gables	6000
Miami-Dade County	24000
Total Grants	30000

Contributions

Foundations	
Firestone Family Fdn.	0
Clinton Family Fdn.	32000
Other Fdn	6500
FAN	6500
Firestone Capital Management	5000
Bang & Olafsen	5000
Steinway Piano Gallery	2500
Other	
Ginsberg - EWM Realty	3500
Corporations	16000
Individuals	
Hipp	1000
Landis	500
Leibowitz, Marvin	5000
Torchinski, Ben	5000
Wolf, Jody	5000
Additional asks	16250
Individuals Total	32750
Contributions Total	

Other 0

Grand Total Income

157250

Expenses		
Personnel	Exec. Dir. & staff	10000
	Production & house	2500
	Outside Admin. & Consultants	
	Total Personnel	12500
Artist Fees		
	Curtis on Tour w-Diaz	8500
	Ehnes Quartet	10000
	Benjamin Grosvenor, piano	7000
	NY Phil Quartet	12000
	Stephen Hough	7500
	Nikolai Lugansky, piano	8000
	Ken Noda & Lindemann Fellow TBA	7500
		6000
	KLR Trio w-Cindy Phelps, viola	18000
	Russian String Orchestra w-Fiterstein	14000
	Yakov Kasman	7000
	Artists Total	105500
Hall Rentals		
	Beth Am	5000
	CG Congregational (6)	1000
	FIU	4000
	Hall Totals	10000
Other Production Costs		
	Piano Tuning Gusman (4)	1000
	Other Tuning est (5)	1250
	Piano Rentals Gusman (3)	2000
	Other Rentals (4)	1000
	Production Costs Total	5250
Marketing and Promotion		
	So. FL Classical Review, other print	5000
	WLRN	5000
	Brochure Mailing	1000
	Program & Brochure Printing	1500

	Education Outreach materials prep.	1000
	Website & Social Media	8000
	Web Ad Make up (10)	1100
	Marketing Total	22600
Other Costs		
	Box Office Commissions - % Revenue	
	Entertainment	
	Front of House Ushers	750
	Telephone	1200
	Accounting	3250
	Insurance	1800
	Bank charges	300
	Other	1100
	Other Total	8400
Grand Total Costs		157250
Surplus or (Deficit)		0