

The Miami Foundation Proposal Budget Form

Organization Name: FillABag

Date: Sept 27, 2018

Grant Program: _____

Program/Project Expenses: List all program/project expenses, showing how this grant request, other income sources and any in-kind contributions will be allocated. Provide a brief explanation for "Grant Request" line item expenses.

Expenses - Line Item	Grant Request	Other Income Sources	In-Kind Contributions	TOTAL EXPENSES	Briefly explain "Grant Request" line items.
Project Staff: (Position): Manny Rionda	\$2,500.00		\$2,500.00	\$5,000.00	
Project Staff: (Position): James Duncan			\$1,500.00	\$1,500.00	
Project Staff: (Position): Nancy Levitt Davis			\$1,750.00	\$1,750.00	
Project Staff: (Position):				\$0.00	
Services sub-contracted to key partners:				\$0.00	
Consulting Services	\$1,500.00		\$500.00	\$2,000.00	
Other Contracted Services				\$0.00	
Materials / Supplies	\$4,250.00			\$4,250.00	
Marketing/Publicity/Advertising	\$1,000.00			\$1,000.00	
Printing & Copying	\$100.00			\$100.00	
Postage & Delivery	\$100.00			\$100.00	
Travel – Local	\$500.00			\$500.00	
Travel – Out of County				\$0.00	
Equipment Rental				\$0.00	
Equipment Purchase				\$0.00	
Space Rental for project activities	\$300.00			\$300.00	
Other Costs (Itemize Below)				\$0.00	
Permit Fees/Insurance	\$250.00			\$250.00	
Installation	\$500.00			\$500.00	
launch activations	\$2,000.00		\$2,000.00	\$4,000.00	
TOTAL EXPENSES	\$13,000.00	\$0.00	\$8,250.00	\$21,250.00	

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Program/Project Income: List the income sources that will cover total program/project expenses. Explain how much is committed and how much is pending for each income source.

List sources, including this grant request.	Committed	Pending	TOTAL INCOME	For pending funds, indicate when you anticipate notification.
The Miami Foundation Grant Request	\$0.00		\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
TOTAL INCOME	\$0.00	\$0.00	\$0.00	