

## Sunshine's Heart, Inc. 2018 Budget

INCOME	
Expenses	Amount
Salaries	\$ 50,000
Office Space Rental	\$ 15,000
Internet/Phones	\$ 3,000
Office/Program Supplies & Equipment	\$ 6,000
Insurance	\$ 1,080
Scholarships	\$ 5,000
Meals	\$ 5,500
Transportation	\$ 9,000
Field Trips & Other Activities	\$ 12,000
Summer Camp	\$ 40,000
	\$146,580