

**YWCA of Greater Miami-Dade, Inc.**

**approved  
Budget  
18/19**

**REVENUES:**

Contributions - General	173,600
InKind - Program Services	123,591
United Way	172,406
The Children's Trust	168,367
Local Grant	549,640
Subsidized child care fees	635,191
Federal - other	2,547,637
Special Events	29,600
In Kind: Special Events	99,350
Program Service Fees	940,251
Memberships	33,800
Interest / Dividends	70,000
Board Designations - From Reserves	309,315

**Total: Projected Operating Revenue      5,852,748**

**EXPENSES**

*Program Services*

Youth	690,105
Early Childhood Programs	3,926,199
Family Services	192,330
Family Wellness Programs	89,182
<i>Subtotal</i>	<b>4,897,815</b>

*Management & General*

Development & Community Relati	325,145
Administration	629,788
<i>Subtotal</i>	<b>954,933</b>

**Total: Projected Operating Expense      5,852,748**

**Projected Operating Fund - De      (0)**