

# Beauty of Sight Foundation

## Budget

2018-2019

	Budget	
	<u>07/01/18 - 06/30/19</u>	
REVENUE		
Private Grants	\$	340,000
Foundation Grants		25,000
Individual Donations		101,600
Fundraising Income		20,000
Fundraising Sponsorship		10,000
TOTAL REVENUE		<u>496,600</u>
EXPENSES		
Management & General		
Bank Expenses		1,400
Licenses and Certifications		200
Fundraising Expenses		15,000
Printing		1,500
Public Relations Activities		10,000
Accounting Fees & Audit		3,500
Total Management & General		<u>31,600</u>
Program Services		
Research Funding		465,000
Project Funding		-
Total Program Services		<u>465,000</u>
TOTAL EXPENSES		<u>496,600</u>
EXCESS OF REVENUES OVER EXPENSES	\$	<u>-</u>