

Growing Angels Inc.
Statement of Activities and Changes in Net Assets
Budget 2018

Revenue

	2018
Program Income	71620
Miscellaneous income	1000
Total Program Revenue	<u>72620</u>

OPERATING EXPENSES

Salaries & Wages	26400
Enrichment activities	5400
Books & Supplies	10043
Meals Program	9500
Telephone and Utilities	6700
Repairs and Maintenance	4000
Office and Administrative	1000
Education and travel	1530
Insurance	1900
Miscellaneous	1000

Total Operating Expenses 67473

Change in Unrestricted Net Assets before Other Changes 5147

Change in Net Assets 5147

Net Assets - Beginning of Year 891

Net Assets - End of Year 6038