

Zoe's Dolls



Expense Category	Planned Expenses	Actual Expenses	Expense Variances	Variance Percentage
Employee Costs	\$5,000.00	\$0.00	\$5,000.00	100%
Office Space	\$7,000.00	\$0.00	\$7,000.00	100%
Marketing	\$5,000.00	\$0.00	\$5,000.00	100%
Program Cost	\$43,000.00	\$0.00	\$43,000.00	100%
#REF!	\$0.00	\$0.00	\$0.00	100%
	\$60,000.00			