Health Education Prevention Promotion, Inc. (HEPP)
Annual Operating Budget 2018

Income Source					
Flasco Foundation	$3,000.00				
Florida Breast Cancer Foundation	$4,150.00				
UM Sylvester Comprehensive Cancer Center	$3,960.00				
Susan G Komen	$13,000.00				
Department of Health	$500.00				
Individual Donations	$2,000.00				
In-Kind Salary Executive Director 25% **	$12,500.00				
In-Kind Salary Program Director 20% **	$9,000.00				
Total Revenues	$48,110.00				
** NOTE: HEPP administrative staff works in-kind hours to ensure that the organization continues to grow and to meet all the fiscal requirements as well as requirements of funders and grants.					
Expense Categories					
Rent - Co sharing space	$900.00				
Telephone	$470.00				
Professional Services	$9,200.00				
Mileage	$3,000				
Printing/office supplies	$3,000.00				
Food /refreshments	$1,770.00				
Insurance	$670.00				
Screening Tests	$7,600.00				
Salary Executive Director 25%	$12,500.00				
Salary Program Director 20%	$9,000.00				
Total Expenses	$48,110.00				