

Current Fiscal Year Budget 2018 (as of 10-10-18)

Revenue

Contributions received	\$100 .00
Government Sales	\$0
Inventory Sales	\$0
Gross revenue	\$0
Less costs	\$0
Net Income	\$0
Special Fundraising events	\$0
Gross revenue	\$0
Less Expenses	\$0
In-kind contributions and services	\$2,638.00
Federated campaigns	\$0
Program service revenue	\$0
Membership dues	\$0
Other revenue	\$0

Total Revenue **\$2,738.00**

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Brought to you by Fayola Delica, LLC.

Expenses

Program services \$326.00

Girls Program

-Resources \$96
-Food \$80
Flyers \$7

Boys Program

-Resources \$56
-Food \$80
Flyers \$7

Management and general \$712.00

Monthly Bill

-Phone Activation \$52 (one-time fee)
-Phone Service \$25/monthly
-Domain \$2/monthly
-Website \$20/monthly
-PO BOX \$8/monthly

Fundraising \$0

Total Expenses **\$1,038.00**

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