



STEM Expense						
Venue/Facility	Vendor name	Quantity	Price	Total	Notes/Comments	
Venue rental	Miami Gardens	1 year				space-in-kind donation
<b>Administration</b>						
Staff	Program Director	1 year		\$60,000		1. Coordinate and develop in-school STEM program
	Lead-Teacher	1 year -part time		\$30,000		
	Activities teacher	1 year- parttime	35.00 per hour	\$ 10,000.00		not to exceed
	Volunteers	1 year	22.50 per hour	\$ 20,000.00		In-kind donations to assist where the help is needed in the program
Event Planning Services	The Art Department	1 year		\$ 5,000.00		
Program(s)	Lead Teacher/Summer	6 weeks- 8 weeks	\$60	\$6,000		Summer Program not to exceed
	Activities teacher	1 year- parttime	45.00 per hour	\$ 3,000.00		not to exceed
	Volunteers	6 weeks- 8 weeks	22.5	\$ 1,000.00		In-kind donations not o exceed
SUBTOTAL				\$135,000.00		
<b>Equipment for STEM</b>						
		Quantity	Price	Company	Total	
Composition notebooks		15	\$ 1.00		\$ 15.00	Scientific methods and Engineering cycle
Safety Choice gloves		2	\$ 39.00		\$ 78.00	2 dozen gloves
Calculators		2	\$ 144.00		\$ 288.00	TI-30XS MultiView™ Scientific Calculator \$144 for 6
Lab Coats		20	\$ 58.00		\$ 1,160.00	\$43.00 and embeded SEEK logo \$15
Laboratory book		20	\$ 1.00		\$ 20.00	Lab notes and instrction for labs (data)
uniforms			\$ 8.00		\$ 160.00	T-shirt, SEEK logo, Handy and sponsors logo
goggles		20	\$ 3.00		\$ 60.00	Safety protection
Scissors		1	\$ 117.00		\$ 117.00	One class set 24
Drawstring bookbags		20	\$ 4.00		\$ 80.00	T-shirt with logos, notebooks, scissors, calculators, pouch, pencils, highlighters
Simple Circuit/Flashlight		1	\$ 165.00		\$ 165.00	Electricity Circuit and tape /materials included
Roller Coaster		1	\$ 340.00		\$ 340.00	Force/motion Gravity/Potential/ Kinetic and guided practice/pipe/insulation
Robot Arm		10	\$ 61.00		\$ 610.00	Engineering Electricity (E-cycle)
Candles		20	\$ 12.00		\$ 240.00	Heat transfer: paraffin wax, wick, 6-12 inch stick or pencil, thermometers, candle containers, fragrance
Lip gloss		1	\$ 56.00		\$ 56.00	Physical and chemical properties of matter/ include all materials (E-cycle)
Lotion		1	\$ 8.00		\$ 8.00	Viscosity: Emulsifying wax, distilled water, fragrance, container, glycerin oil
Ballon Rocket Car		1	\$ 60.00		\$ 60.00	Force and motion Newton's laws of motion/ materials for 5 groups (E-cycle)
Scribblebox		1	\$ 228.00		\$ 228.00	robot arm that scribbles on paper Engineering and electricity (E-ecycle)
Meal worms		1	\$ 113.00		\$ 113.00	Scientific inquiry / include all materials
Building a house		10	\$ 8.50	Carolina	\$ 85.00	Miniature LED Lamps, White, 3.2 V, 25 mA, Pack of 10 E-cycle
Robotics		2	\$ 400.00	Carolina	\$ 800.00	ROBO TXT Controller (E-cycle)
Robotic /radio		10	\$ 370.00	Carolina	\$ 3,700.00	Compact Motor/Generator Set, AC/DC (E-cycle)
Solar Energy		4	\$ 70.00	Carolina	\$ 280.00	K'NEX® Education™ Exploring Wind and Water Energy Set ( E-cycle)
Water purification		4	\$ 198.00		\$ 792.00	Desolation: STEM Urine Trouble™ Water Purification (E-cycle)
Renewable energy		6	\$ 32.00		\$ 192.00	Salt Water Fuel Cell Monster Truck (Ecycle)
Computers and Robotics		2	\$ 465.00		\$ 903.00	K'NEX® Education™ Computer Control: STEM Explorations (Ecycle)
MacBook Air		20	\$899		\$ 17,980.00	Track data,use with robotics, compose articles to publish to society (E-cycle)
Simple circuit		1	\$280		\$ 280.00	Electricity: create a simple circuit to learn how electricity flow, wires, batteries, battery holder, light bulbs
Catapult		20	\$20		\$400	Engineering: Engineer design application process- Robotic Vex-catapult
Little Bits-Droid Inventor Kits		10	\$100		\$1,000	Kids can create their own Droid and bring it to life using littleBits electronic blocks and Droid inventor app
VEX Robotics		1	\$1,500		\$1,500	Robotics with coding, programing, and design
Cublets-Robotics		1	\$300		\$600	Robotics with coding, programing, and design. Cubele
Build a Dance Floor		5	\$422		\$2,110	Electricity – Build a dance pad that lets you use your feet to sound a buzzer or flash a light
Hallmark Card		1	\$200		\$200	Electricity -simple and parallel circuits
Tiny Life		10	\$100		\$1,000	Biotechnology Compound Monocular Microscope, Metal glass
Introduction to Electrophoresis		1	\$3,500		\$3,500	Biotechnology-Separation of DNA
Exploring Forensics		1	\$920		\$920	Biotechnology -PCR and DNA fingerprinting
Crime Scene		1	\$1,000		\$1,000	Biotechnology Who committed the crime? Using Electrophoresis to solve a crime scene materials
Magnetic Slime		1	\$235		\$235	Magnetism: Iron filing, liquid cornstarch, glue, rare earth magnetic
Colorful chemistry/Glow sticks		1	\$700		\$700	Chemistry: Redox reactions, exothermic reactions, fluorescence, and or chemiluminescence.
SUBTOTAL					\$ 42,117.00	
<b>Entertainment</b>						
Key note Speaker						In-kind donation Professional speakers in the field of Science
Field trip/ Adrienne Arsht		20	\$20		\$ 400.00	Energy/Rollercoaster
Field trip/Wacky Wild Science		1	\$300		\$ 300.00	Mass Matters/Lip gloss Travels to site (indoor fieldtrip)
Field trip/Fruit and spice park		20	\$20		\$ 400.00	Redland Summer Fruit festival 9am-12noon Food included
Field/trip Discovery/science		19	\$20		\$ 380.00	Fort Lauderdale Museum of Discovery and Science
Filed Trip/ Gold Coast		20	\$20		\$ 400.00	Gold Coast Railroad Museum/ Ballon Rocket car \$8 admission \$12 rides
Field trip/Frost Musuem		20	\$15		\$300	STEM/STEAM
Field Trip/ Royal Caribbean		20	\$12		\$240	Innovation/Physics topics
Bus		6	\$275		\$1,650	Transportation
SUBTOTAL					\$ 4,070.00	
<b>Marketing/PR</b>						
The Art Department, LLC		12	\$500	\$6,000	\$ 6,000.00	
SUBTOTAL					\$ 6,000.00	
<b>Food/Utilities</b>						
Food		50	\$20,000		\$20,000	In-kind donation breakfast, lunch, snack (South Florida Family Services)
Operation Van		12	\$288		\$3,456	
Phone commuication bill					\$3,000	
Office space/rent					\$2,000	
Electricity					\$2,100	
SUBTOTAL					\$30,556	
<b>Miscellaneous</b>						
Insurance		1	\$2,500		\$2,500	S.E.E.K for the duration of 1 year. May change.
SUBTOTAL					\$2,500	
<b>Travel</b>						
		Quantity	Price	Company	Total	
Program Director	In Miami Dade County	3,000	0.57		\$1,711	In-kind donation
Lead Teacher	In Miami Dade County	3,000	0.57		\$1,711	In-kind donation
Volunteer	In Miami Dade County	3,000	0.57		\$1,711	In-kind donation
SUBTOTAL					\$5,133	
<b>Security</b>						
Public	Miami Gardens					In-kind donation
SUBTOTAL						
<b>TOTAL</b>					<b>\$225,376.00</b>	



Health Fair Expense						
Venue/Facility/Staff						
	Vendor Name	Quantity	"per" price		Total	Comments
Venue rental	Miami Beach PAL			\$ 775.00	\$ 775.00	Rental Charges may change to in-kind donation
				\$ 200.00	\$ 200.00	Deposit
Volunteers	SEEK	20	\$22.50 x8 hours	\$ 180.00	\$ 3,600.00	8 hours x 20 people/ inkind
Permits	Application Fee			\$ 25.00	\$ 25.00	Permits- required for City of Miami Gardens Code Enforcement
	Broadcast			\$ 25.00	\$ 25.00	
	Stage			\$600	\$600	
	Special Event			\$ 200.00	\$ 200.00	
SUBTOTAL					\$ 5,425.00	
Equipment						
Tents	Walmart	6	\$ 89.99	\$ 539.94	\$ 540.00	for 24 Vendors to set up (may need more tents)
Materials for activities					\$ 1,000.00	Different stations
SUBTOTAL					\$ 1,540.00	
Entertainment						
D.J. & Bounce House				\$ 800.00	\$ 800.00	In-kind
Host				\$ 500.00	\$ 500.00	
SUBTOTAL					\$ 1,300.00	
Marketing/PR						
The Art Department				\$ 1,000.00	\$ 1,000.00	
Flyers /brochures/business cards				\$ 864.00	\$ 864.00	
SUBTOTAL					\$ 1,864.00	
Food						
Refreshments/snacks				\$ 700.00	\$ 700.00	Refreshments for volunteers and vendors
Publix				\$250	\$250	or inkind donations
SUBTOTAL					\$950	
Administration						
Insurance				\$ 273.77	\$ 274.00	
Event Planning Services	Anoli Management			\$1,000	\$1,000	
T-shirts				\$ 1,500.00	\$ 1,500.00	vendors fee (food truck) and t-shirts for event
SUBTOTAL					\$ 2,774.00	
Security						
Public	City of Miami Beach	8	per hour \$ 44.00	\$ 352.00	\$ 352.00	2 officers 4hrs ea.
SUBTOTAL					\$ 352.00	
<b>TOTAL</b>					<b>\$ 14,205.00</b>	



FEED the Homeless

Quality	Price	Quantity	Total	Notes
Venue/Faculty/Staff				
Volunteer Coordinators	\$ 27.00	48	\$ 1,344.00	Price total is the multiple by 4, for four hoursx12 / Inkind donation
Volunteers	\$ 22.50	48		\$675 for 30 people x 4hoursx 12 months/ Inkind donation (\$32,400)
Fringe Benefits	\$ -	0	\$ -	
Travel Expense	\$ 20.00	4	\$ 500.00	not to exceed \$500 per year, each mile is worth .57 (4 positions)
Subtotal	\$ 69.50		\$ 1,844.00	
<b>Supplies</b>				
Plastic Cultery Kit	\$14.00	2	\$28.00	Pre package napkin, fork, knife, salt and pepper 150 servings
Glooves	\$6.00	3	\$18.00	while serving food
Clorox wipes	\$5.00	2	\$10.00	breaking down and cleaning material
Cleaning solution Spr	\$4.00	2	\$8.00	breaking down and cleaning material
Department lunch tra	\$11.00	5	\$55.00	75 trays in each set
Serving Untensil	\$3.00	7	\$21.00	serve food to individuals
Subtotal	\$ 43.00		\$ 140.00	
<b>Equipment</b>				
U-Haul storage	\$100.00	12	\$1,200.00	7' x 8' x 6', 2nd floor lower level locker/ In-kind (home garage)
Subtotal	\$ 100.00		\$ 1,200.00	
<b>Printing/Copy -Marketing</b>				
uniforms	\$8.00	25	\$2,880.00	30 volunteers per month -requirement for participation
Brochure	\$275.00	1	\$275.00	Silvia Herren Marketing (300 tri-fold brochures)
Subtotal	\$ 283.00		\$ 3,155.00	
<b>Total</b>	<b>\$495.50</b>		<b>\$6,339.00</b>	

