

A PLANT IN EVERY CLASSROOM ANNUAL OPERATING BUDGET



Fiscal Year 2018 Organizational Operating Budget
August 2018 (date founded)--December 31, 2018

A PLANT IN
 EVERY CLASSROOM

Expenses	
Payroll & Benefits	\$0
Professional Fees -- Engineering & Fund Raising Consultants	0
Professional Fees -- Bookkeeping, Audit, & Legal	0
Printing and Reproduction	0
Travel/Mileage Reimbursement	0
Rent	0
Insurance (liability, directors & officers)	0
Supplies (office & field)	0
Advertising & Marketing	0
Bank Fees & Payroll Processing Fees	0
Postage	0
Interest Expense	0
Equipment and Software	0
Internet Access & Web Page Design	0
Professional Development	0
Dues, Fees, & Memberships	0
Meals and Lodging	0
Plants with eco-friendly clay pot and waterproof clay saucer	1,500
Total Expenses	\$1,500
Revenue	
Individual Contributions (memberships, annual appeal, memorial gifts)	\$500
Corporate Contributions	0
Foundation Grants	1,000
Government Grants	0
Investment Income	0
Contracted Services	0
Events	0
Merchandise Sales	0
Total Revenue	\$1,500