

PRODUCED WITH PURPOSE, INC. 2018 BUDGET

Category	Current Org. Budget	Current YTD Actuals
<b>REVENUE</b>		
Grants/Corporations	\$21,000	\$21,900
Individual contributions	\$2,000	\$970
Fundraising events & products	\$1,500	\$1,440
Membership/program/raffle	\$500	\$376
<b>TOTAL REVENUE</b>	<b>\$25,000</b>	<b>\$24,686</b>
<b>EXPENSES</b>		
YES 2018	\$13,500	\$16,104
Mentoring Program	\$300	\$0
Social Media Management/Marketing	\$9,750	\$5,850
Donor/Volunteer Recognition	\$400	\$400
Website Maintenance	\$200	\$300
Consultant and professional fees	\$200	\$500
Supplies	\$200	\$120
Fundraising fees	\$400	\$174
<b>TOTAL EXPENSES</b>	<b>\$24,950</b>	<b>\$23,448</b>
<b>REVENUE OVER EXPENSES</b>	<b>\$50</b>	<b>\$1,238</b>

