

Operating Budget



Parks Foundation
of Miami-Dade

2018

EXPENSES

PROPOSED

Salaries	0.00
Utilities	0.00
Rent	0.00
Administrative Support	
* Bookkeeper - \$16,000	
* Administrative Assistant - \$6,700	22,700.00
Travel and meetings	1,500.00
Contract Services	
* Lobbyist - \$15,000	
* Auditor - \$18,000	46,000.00
* Legal Fees - \$8,000	
* Web Support - \$5,000	
Parks Foundation Strategic Action Plan	36,480.00
Insurance	1,400.00
Meals & Ent.	1,000.00
Park Employee Support	1,500.00
Supplies	500.00
Postage	300.00

TOTALS

\$111,380.00