

Annual Expenses

Sadies Daughter, Inc.
P.O. Box 970831
Miami, FL. 33197
SadiesDaughterInc@gmail.com

Communications

Branding (NOT OTHERWISE CLASSIFIED EXPENSES)
Social Media Office Space (NOT OTHERWISE CLASSIFIED EXPENSES)
Webpage (NOT OTHERWISE CLASSIFIED EXPENSES)
Stationary (NOT OTHERWISE CLASSIFIED EXPENSES)
Office Space (OCCUPANCY)
Office Equipment (NOT OTHERWISE CLASSIFIED EXPENSES)
Brochures (FUNDRAISING EXPENSES)
Flyers (FUNDRAISING EXPENSES)
Postage (FUNDRAISING EXPENSES)
Travel (NOT OTHERWISE CLASSIFIED EXPENSES)
Phone (NOT OTHERWISE CLASSIFIED EXPENSES)
SUB TOTAL

Aide (Goal of at LEAST 500 kids in the first year. 1,000 in the next 2 years and 1,30

Hygeine Kits (CONTRIBUTIONS/GIFTS)
School Supplies (CONTRIBUTIONS/GIFTS)
School Uniforms (CONTRIBUTIONS/GIFTS)
Clothing Vouchers/Gift Cards (CONTRIBUTIONS/GIFTS)
SUB TOTAL
GRAND TOTAL

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Webpage (NOT OTHERWISE CLASSIFIED EXPENSES)
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School Uniforms (CONTRIBUTIONS/GIFTS)
Clothing Vouchers/Gift Cards (CONTRIBUTIONS/GIFTS)
SUB TOTAL

GRAND TOTAL



2015				
1stQtr	2ndQtr	3rdQtr	4thQtr	Total

\$1,500.00				\$1,500.00
\$1,000.00				\$1,000.00
\$400.00				\$400.00
\$500.00	\$500.00	\$500.00	\$500.00	\$2,000.00
\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$6,000.00
\$2,000.00				\$2,000.00
\$500.00		\$500.00		\$1,000.00
\$500.00		\$500.00		\$1,000.00
\$150.00	\$150.00	\$150.00	\$150.00	\$600.00
\$600.00	\$600.00	\$600.00	\$600.00	\$2,400.00
\$450.00	\$450.00	\$450.00	\$450.00	\$1,800.00
\$9,100.00	\$3,200.00	\$4,200.00	\$3,200.00	\$19,700.00

10 in the fourth year)

\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$8,000.00
\$3,125.00	\$3,125.00	\$3,125.00	\$3,125.00	\$12,500.00
\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$15,000.00
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$50,000.00
\$21,375.00	\$21,375.00	\$21,375.00	\$21,375.00	\$85,500.00
\$30,475.00	\$24,575.00	\$25,575.00	\$24,575.00	\$105,200.00

2016				
1stQtr	2ndQtr	3rdQtr	4thQtr	Total

\$1,000.00				\$1,000.00
\$500.00				\$500.00
\$200.00				\$200.00
\$500.00	\$500.00	\$500.00	\$500.00	\$2,000.00

\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$6,000.00
\$1,000.00				\$1,000.00
\$500.00		\$500.00		\$1,000.00
\$500.00		\$500.00		\$1,000.00
\$150.00	\$150.00	\$150.00	\$150.00	\$600.00
\$750.00	\$750.00	\$750.00	\$750.00	\$3,000.00
\$450.00	\$450.00	\$450.00	\$450.00	\$1,800.00
\$7,050.00	\$3,350.00	\$4,350.00	\$3,350.00	\$18,100.00

\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$16,000.00
\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$24,000.00
\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$25,000.00
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$50,000.00
\$28,750.00	\$28,750.00	\$28,750.00	\$28,750.00	\$115,000.00
\$35,800.00	\$32,100.00	\$33,100.00	\$32,100.00	\$133,100.00

2017				
1stQtr	2ndQtr	3rdQtr	4thQtr	Total

\$1,000.00				\$1,000.00
\$500.00				\$500.00
\$200.00				\$200.00
\$500.00	\$500.00	\$500.00	\$500.00	\$2,000.00
\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$6,000.00
\$1,000.00				\$1,000.00
\$500.00		\$500.00		\$1,000.00
\$500.00		\$500.00		\$1,000.00
\$150.00	\$150.00	\$150.00	\$150.00	\$600.00
\$750.00	\$750.00	\$750.00	\$750.00	\$3,000.00
\$450.00	\$450.00	\$450.00	\$450.00	\$1,800.00
\$7,050.00	\$3,350.00	\$4,350.00	\$3,350.00	\$18,100.00

\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$16,000.00
\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$24,000.00
\$6,250.00	\$6,250.00	\$6,250.00	\$6,250.00	\$25,000.00
\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$50,000.00
\$28,750.00	\$28,750.00	\$28,750.00	\$28,750.00	\$115,000.00
\$35,800.00	\$32,100.00	\$33,100.00	\$32,100.00	\$133,100.00

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2018				
1stQtr	2ndQtr	3rdQtr	4thQtr	Total

\$1,000.00				\$1,000.00
\$500.00				\$500.00
\$200.00				\$200.00
\$500.00	\$500.00	\$500.00	\$500.00	\$2,000.00
\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$6,000.00
\$1,000.00				\$1,000.00
\$500.00		\$500.00		\$1,000.00
\$500.00		\$500.00		\$1,000.00
\$150.00	\$150.00	\$150.00	\$150.00	\$600.00
\$750.00	\$750.00	\$750.00	\$750.00	\$3,000.00
\$450.00	\$450.00	\$450.00	\$450.00	\$1,800.00
\$7,050.00	\$3,350.00	\$4,350.00	\$3,350.00	\$18,100.00

\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$20,800.00
\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00	\$31,200.00
\$8,125.00	\$8,125.00	\$8,125.00	\$8,125.00	\$32,500.00
\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$65,000.00
\$37,375.00	\$37,375.00	\$37,375.00	\$37,375.00	\$149,500.00
\$44,425.00	\$40,725.00	\$41,725.00	\$40,725.00	\$167,600.00

\$16 per kit

\$25 per bundle

\$50 per set

\$100 gift cards/vouchers

\$16 per kit
\$25 per bundle
\$50 per set
\$100 gift cards/vouchers

\$16 per kit
\$25 per bundle
\$50 per set
\$100 gift cards/vouchers

\$16 per kit

\$25 per bundle

\$50 per set

\$100 gift cards/vouchers