

000000 TEMPLE BETH OR

Profit & Loss

2 year comparative

Temple Beth Or

Fiscal Year 2019 - July 1, 2018 thru June 30, 2019

7/1/18 to 6/30/19

Budget

**INCOME**

Total DUES INCOME	92,000		
Total FUNDRAISING	13,000		
B'NEIMITZVAH SCHOOL	14,000	A	-
Total PROGRAM TEMPLE ACTIVITIES	41,000		

**Total Income** 160,000 -

**EXPENSE**

Total FUND RAISING -OTHER	1,200
Total Membership Dev & Retention E	400
Total Maintenance House	22,000
Total GROUNDS EXPENSES	8,400
Total OPERATING - GENERAL ADM	7,000
Total PROGRAM TEMPLE ACTIVITIES	15,000
Total B'NEI MITZVAH SCHOOL EXPENSES	15,000
Total SALARIES EXPENSES	67,000
Total Other Misc NON-OPERATING EXPENSES	-
MORTGAGE -BUILDING	27,000

**Total Expense** 163,000 -

Net Profit (loss) from Operations (3,000) -

Total Rental & Other Income 27,000

**Net profit** 24,000 -