

## Projected Budget 2018

Projected goal \$5,000.00

### Yearly Expenses

Internet	240.00
Insurance for yearly public event	400.00
Park rental fee.	40.00
Gingerbread houses.	350.00
Table and chair rentals.	180.00
Miscellaneous Item for event	200.00
Nicklaus Children's Hospital Diabetic Department Goal.	100.00
Help two families.	300.00
Scholarship program.	1000.00
Total.	2810.00

### Project fundraiser

Gingerbread Sales	500.00
Donation Raffle Ticket Sale.	500.00
Jean Day fundraisers	500.00
Diabetic Awareness Day	200.00
Fundraiser January	150.00
Fundraiser February.	100.00
Fundraiser March.	100.00
Fundraiser April.	100.00
Fundraiser May.	100.00
Fundraiser October.	100.00
Fundraiser 11/15.	2000.00
Donations 12/08.	1000.00
Total.	5350.00