

EQUALITY FLORIDA INSTITUTE
2018 Budget

Grants	858,000
Inkind Donations	175,000
Membership Donations	1,709,080
Election Year Fund	100,000
Phone Canvass Donations	158,555
Program Revenue	25,950
Art Auction Proceeds, Net	67,803
Bequests	-
Affiliated Organization Revenue	-
Miscellaneous Revenue	11,211
Interest & investment income	2,975
Total Revenue	<u>3,108,573</u>
Salaries	1,697,648
Employee benefits	298,680
Payroll taxes	130,788
Operating Expenses	223,302
Occupancy Expenses	43,240
Travel & Meetings (includes Galas)	421,253
Inkind Expenses	175,000
Miscellaneous	31,215
Business Expenses	50,557
Contractors & Outside Services	369,700
Election activities	100,000
Total Expenses	<u>3,541,381</u>
Change in Net Assets (Net Income)	<u>(432,808)</u>