

**ACADEMY FOR INTERNATIONAL EDUCATION CHARTER SCHOOL
A CHARTER SCHOOL SPONSORED BY
THE DISTRICT SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
FISCAL YEAR 2018 - 2019 GENERAL FUND**

ANNUAL BUDGET

Revenue	
Federal Sources	\$ 93,600
State Sources	4,550,000
Local Sources	56,000
Total Revenue	\$ 4,699,600
 Expenditures	
Instruction	2,509,617
Student and Instructional Support Services	281,842
Board	41,600
General Administration	291,000
School Administration	566,227
Fiscal and Central Services	66,668
Pupil Transportation Services	8,500
Operation and Maintenance of Plant	874,158
Total Expenditures	4,639,612
Excess (Deficiency) of Revenues Over Expenditures	59,988
 Net Change in Fund Balance	
Fund Balance, Beginning	59,988
	1,200,376
 Fund Balance, Ending	 \$ 1,260,364