

HONFUSA

2017 Operating Budget		
INCOME		
	Service fees	\$ 75,000.00
	In-Kind Support	\$ 15,000.00
	Donations	\$ 5,000.00
		\$ 95,000.00
EXPENSES		
	Rent	\$ 25,000.00
	Fringes & Benefits	\$ 50,000.00
	Office Supplies	\$ 4,000.00
	Bank Charges	\$ 2,000.00
	Car Expenses	\$ 1,500.00
	Advertising	\$ 2,500.00
		\$ 85,000.00
2017 Budget Total		\$ 10,000.00