

SOUTH FLORIDA WRITERS ASSOCIATION (SFWA)
ANNUAL BUDGET (ESTIMATED)
June 1, 2018 to May 31, 2019

REVENUES:

Membership Fees & Assessment (Estimated net 100 members paid/excluding Honorary members)	\$ 5,500
Regular: \$75 X 60 = \$4,500	
Student/Out of Area: \$25 X 40= \$1,000	
Lifetime Member \$1,000 each - 0/To be Determined this year	
Education Program: Annual Mango Writers Conference, workshops	2,000
Other Revenues (Writing contests, donations, holiday, etc.)	<u>1,500</u>
Total Estimated Revenues	<u>\$9,000.00</u>

LESS: EXPENSES

Junior Orange Bowl Creative Writing Contest Prizes	225
Author's Voice newsletter/ Publications/Copies	750
Supplies/Beverage for Monthly Meetings	1,500
Conference Supplies/Programs	1,000
SFWA Business Registration	100
Plaques-Monthly Speakers/Conference Keynote	600
Speaker/memorial/Appreciation to Supporters/Annual Officers awards	
Miami Book Fair- SFWA Booth Rental/Accessories	750
Miami Book Fair - SFWA Booth Supplies and refreshments	200
SFWA Supplies, copies and printing -General/Banners/Flyers for Events	700
Special Event/s/Marketing /Author Presentations/Holiday Meeting	1,000
PayPal/Other transaction processing Fees	200
Website	300
Bank Fees/Checks	100
SFWA P.O. Box/Postage	150
Miscellaneous	300
TOTAL EXPENSES	7,875 <u>\$7,875.00</u>
NET	<u>\$1,125.00</u>