

Victim Response, Inc.
Agency Budget - Summary
October 1st, 2017- September 30th, 2018

REVENUE

Grant Revenue	\$	3,424,512
In-Kind Donations		473,694
VRI Donations		8,500
		<u>8,500</u>

TOTAL REVENUE	\$	<u>3,906,706</u>
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EXPENSES

Salaries	\$	1,951,524
Benefits		514,236
In-Kind Expenses		473,694
Building and Maintenance Costs		100,000
Set-Aside Direct Relief		163,232
Supplies		117,281
Professional Services		273,374
Utilities		82,155
Rent		61,975
Insurance		80,000
Office - General		53,821
Vehicles and Travel		32,914
Depreciation		2,500
		<u>2,500</u>

TOTAL EXPENSES	\$	<u>3,906,706</u>
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