

**Budget****PSWAP-MENTORING AND SWIM ORGANIZATION, INC.****Projection 2017****40000 OPERATIONAL INCOME**

41000	Membership:	
41010	Membership (Classic)	200.00
41020	Membership (Premium)	700.00
41030	Membership (Elite)	225.00
41040	Membership (Basic)	375.00
41050	Membership (Student)	500.00
41000	Total Memberships	\$ 2,000.00
42000	Donation & Contributions	2000.00
43000	Annual Sponsorship Banquet	2000
43010	Advertisement	500.00
43020	Insurance	300.00
43040	Ticket sales	1500.00
43060	Sponsors	3000.00
43070	Donations	1000.00
43000	Total Annual Sponsorship Banquet	\$ 6,300.00
44000	Committee Fundraisers	1300.00
45000	Activities	1345.00
46000	Grants	10200.00
		<b>\$ 23,145.00</b>

**50000 OPERATIONAL EXPENSES**

50010	Training and Professional Development	2850.00
50020	Swim Program Expenses	3250.00
50030	Operations(Security, PO Box, tele, Storage,	2451.40
50040	Payroll for PSWAP Instructors Expenses	15365.00
50050	Taxes & Audit	761.26
50060	Facilities/Maintenance	3500.00
50070	Activities Expenses	2780.00
		<b>\$ 30,957.66</b>

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