



THE EMBRACE GIRLS FOUNDATION, INC.
All Girl All Power! After School Programs & Camps

ORGANIZATION'S NAME: THE EMBRACE GIRLS FOUNDATION, INC.
2017 ANNUAL BUDGET

Expenses Line Item	Annual Expense		Description
SALARIES/STAFFING			
Executive Director (1)	\$25,000		Oversee & Coordinates Services and Activities
Certified Teachers (3)	\$37,500		Licensed Certified Instructors
Teacher Assistants (6)	\$26,400		Assists Teachers / Administrative Duties
Insurance	\$2,600		Executive Health and Life Insurance
Taxes	\$8,100		Estimated State and Federal Filings
TOTAL:	\$99,600		
DIRECT PROGRAM EXPENSES			
Educational Materials / Supplies	\$9,000		Printed Materials and Supplies 3 Sites
Marketing/Publicity/Advertising/PSA's	\$2,500		Print, Radio, TV and Internet Info
Printing & Copying	\$760.00		Resources Distributed, Ink, Paper, Binding
Field Trips/Transportation	\$4,050		Educational Field Days
Meals (Snacks, Tea's and Workshops)	\$7,500		Healthy Snacks and Meal Demos
Workshops and Retreats	\$5,400		Continued Educational Classes
Utilities and Maintenance	\$3,500		Electric, Water and Maintenance
Communication	\$7,100		Cell Phones, Social Media, Answering Service
Storage	\$1,350		Storage of Supplies and Donations
Fundraising Expenses	\$8,100		Fundraising Expenses Incurred
Program Insurance	\$3,600		Auto and Liability Insurance
Licenses	\$500.00		Corporate Renewals and Amendments
Accounting Services	\$5,500		Payroll, State and Federal Filings
Background Screenings	\$750.00		Drug Testing, Federal and State Backgrounds
Field Trips and Activities	\$12,760		Admission Fees, Party Supplies Bus Service
Clubs	\$6,075		Tennis, Culinary, Book and Beauty Me
Uniforms and Attire	\$3,200		Member and Staff T-Shirts, Tea Dresses
TOTAL EXPENSES:	\$81,645		
BUDGET TOTAL:	\$181,245		