

Dade Chapter Florida Native Plant Society
Profit & Loss Budget Overview
July 2018 through June 2019

	Jul '18 - Jun 19
Ordinary Income/Expense	
Income	
DONATIONS	668.36
EDUCATIONAL INCOME	3,792.75
MEMBERSHIP DUES	2,653.70
Total Income	7,114.81
Gross Profit	7,114.81
Expense	
ADMINISTRATION	3,545.62
EDUCATION	4,306.90
MERCHANDISE FOR SALE	1,147.24
Total Expense	8,999.76
Net Ordinary Income	-1,884.95
Other Income/Expense	
Other Income	
INTEREST	35.60
Total Other Income	35.60
Other Expense	
FL Sales Tax	106.50
Total Other Expense	106.50
Net Other Income	-70.90
Net Income	<u>-1,955.85</u>