



International Rescue Committee  
 FY 2017  
 Unaudited Results

*(In Thousands)*

<u>Revenue</u>	1st Reforecast Budget	Quarter 2 Actuals	Percentage Raised/Spent	Program/ Admin
Contributions	111,938	106,347	95%	
Grants and Contracts	588,203	300,837	51%	
Other Income				
Investment and Miscellaneous Income	3,817	3,868	101%	
Contributions-In-Kind	7,854	1,872	24%	
<b>Total Other Income</b>	<b>11,671</b>	<b>5,740</b>	<b>49%</b>	
<b>TOTAL REVENUE</b>	<b>711,812</b>	<b>412,924</b>	<b>58%</b>	
<u>Expenditures</u>				
Programs				
International Programs	494,579	257,352	52%	
U.S. Programs	111,618	49,103	44%	
Other Program Expenses	27,783	15,644	56%	
<b>Total Programs</b>	<b>633,980</b>	<b>322,099</b>	<b>51%</b>	<b>89.3%</b>
Other Expenditures				
Fundraising	23,791	16,757	70%	4.6%
Management & General	60,318	21,662	36%	6.0%
<b>Other Expenditures</b>	<b>84,109</b>	<b>38,419</b>	<b>46%</b>	<b>10.7%</b>
<b>TOTAL EXPENDITURES</b>	<b>718,089</b>	<b>360,518</b>	<b>50%</b>	<b>100.0%</b>
<b>Operating Surplus/(Deficit)</b>	<b>(6,277)</b>	<b>52,406</b>		