

LATIN BUILDER'S ASSOCIATION CONSTRUCTION AND BUSINESS MANAGEMENT CHARTER SCHOOL
A CHARTER SCHOOL SPONSORED BY
THE DISTRICT SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
FISCAL YEAR 2018 - 2019 GENERAL FUND

ANNUAL BUDGET

Revenue	
Federal Sources	\$ 28,500
State Sources	977,400
Local Sources	68,620
Total Revenue	\$ 1,074,520
 Expenditures	
Instruction	357,692
Student and Instructional Support Services	21,554
Board	7,500
General Administration	114,000
School Administration	167,084
Fiscal and Central Services	8,000
Pupil Transportation Services	40,500
Operation and Maintenance of Plant	256,378
Debt Service	71,000
Total Expenditures	1,043,708
Excess (Deficiency) of Revenues Over Expenditures	30,812
 Net Change in Fund Balance	
Fund Balance, Beginning	73,544
Fund Balance, Ending	\$ 104,356