

Income	
Foundations	\$42,500
Government	\$15,250
Donors	\$9,500
Events	\$20,000
Total Income	\$87,250
Expenses	
Executive Director	\$20,600
Trainers/Panelists	\$16,000
Contract Services	\$3,000
Youth Programs	\$14,500
Conference Venues/Meetings	\$6,500
Program Materials/Supplies	\$7,500
Marketing/Website	\$6,000
Printing	\$2,500
Postage	\$1,000
Office Rent	\$2,400
Travel	\$4,400
Utilities	\$1,800
Memberships	\$1,050
Total Expenses	\$87,250