



2147 NorthWest 15th Place
Homestead, FL 33030

Redland Income	Monthly Budget	Annual Budget
Redland Income	13,200.00	158,400.00
Total Redland Income	13,200.00	158,400.00

Redland Expense	Monthly Budget	Annual Budget
Mortgage	(2,346.90)	(28,162.80)
Utilities	(350.00)	(4,200.00)
ADT	(120.00)	(1,440.00)
Comcast	(260.00)	(3,120.00)
Pest Control	(25.00)	(300.00)
Car Insurance	(115.00)	(1,380.00)
Gas/ Tolls	(250.00)	(3,000.00)
Landscaping/ Outdoor Expenses	(125.00)	(1,500.00)
Car Maintenance	(20.00)	(240.00)
Food	(1,500.00)	(18,000.00)
Medication/Health	(50.00)	(600.00)
Clothes	(100.00)	(1,200.00)
Household Items/ Repairs	(150.00)	(1,800.00)
Miscellaneous	(300.00)	(3,600.00)
Birthdays / Holiday	(50.00)	(600.00)
Office Supplies	(25.00)	(300.00)
Haircuts	(15.00)	(180.00)
Activities/ Outings	(300.00)	(3,600.00)
Extra Curricular Activities (TOTAL)	(405.00)	(4,860.00)
GHH Staff		
House Parent(s)	(2,653.20)	(31,838.40)
Executive Director	(1,715.08)	(20,580.96)
Live in Staff		
Total Redland Expenses	(10,875.18)	(130,502.16)

Homestead Income	Monthly Budget	Annual Budget
Homestead Income	1,950.00	23,400.00
	1,950.00	23,400.00

Homestead Expense	Monthly Budget	Annual Budget
Rent	(1,700.00)	(20,400.00)
Utilities	(150.00)	(1,800.00)
Comcast	(250.00)	(3,000.00)
Alex Insurance (Reimbursed)	(177.03)	(2,124.36)
Household Items/ Furniture	(100.00)	(1,200.00)
Miscellaneous	(100.00)	(1,200.00)
	2,477.03	(29,724.36)

Total	Monthly Budget	Annual Budget
Total Income	15,150.00	181,800.00
Total Expense	13,352.21	(160,226.52)
Net Income	1,797.79	21,573.48