

Bee Brave Buddies

Projected Budget for 2018

Projected Income	Amount
Individual Donations	15,000
Corporate Donations	
Grants	5,000
Events and Fundraising	1,000
Total Projected Income	21,000

Projected Expenses	Amount
Dolls	
Shipping	6,000
Printing	800
Boxes and Packing	1,200
Materials	6,500
Assembly	5,000
Total Cost	19,500
Book	
Printing	5,000
Shipping	1,500
Total Cost	6500
Programmatic Activities	26,000

Overhead	
Office Supplies	2,000
Administrative Expenses	1,000
Total Projected Expenses	29,000