

**Friends of South Florida Autism, Inc.
2018 Operating Budget**

REVENUES

Gala	200,000
Domino Tournament	10,000
Brick Campaign	50,000
Capital Campaign	250,000
Donations	50,000
TOTAL REVENUES	560,000

EXPENDITURES

Administration

Postage	1,000
Printing	2,000
Software - Donor Management	2,500
Office Expense	1,000
Total Administration	6,500

Special Events

Gala Expenses	50,000
Domino Tournament Expenses	5,000
Total Special Events	55,000

Fiscal Services

Accounting Services	1,200
Dues and Fees	200
Total Fiscal Services	1,400

TOTAL EXPENDITURES

62,900

NET INCOME

497100