



## 2018 Budget

Organization's Name:

**ITWomen Charitable Foundation**

Expenses - Line Item	Total Cash Expenses	Other Income Sources	In-Kind Contributions	Briefly explain the line items for which Foundation Grant Request dollars will be used.
Program Staff	\$20,000.00			Part Time Executive Director @ \$25 per hour @ 20 hours per week
Program Staff	\$5,000.00			Robotics Camp Coordinators for 2 week Summer Camp
Services sub-contracted to key partners:	\$4,000.00			Robotics On the Go Course Facilitator
Consulting Services	\$0.00			
Other Contracted Services	\$0.00			
Materials / Supplies	\$1,000.00			Program Supplies (ink, folders)
Marketing/Publicity/Advertising	\$1,000.00			Camp Tshirts, Drink Bottles, Bags
Printing & Copying	\$1,000.00			Programs for Role Model Sessions, Speaker Certificates
Postage & Delivery	\$200.00			
Travel – Local	\$1,200.00			Mileage Reimbursement to Program Coordinator and ED
Professional Services - Accounting	\$2,000.00	\$0.00		Accounting Fees
Insurance - Liability	\$1,500.00			
Equipment Purchase	\$5,000.00			Laptops & Lego Robotics Kits
Space Rental for project activities	\$0.00	\$0.00		
Other Costs (Itemize Below)				
Website / email	\$500.00			
SW Licenses	\$2,000.00			Neon Grant Not for Profit SW
Utilities	\$500.00			Cell Phone Reimbursement for Program Coordinator and ED due to the fact we are virtual with no offices and everyone is required to work from home offices.
Scholarship Fund	\$64,325.00			Scholarship Awards for Girls pursuing Degrees in Technology & Engineering

<b>TOTAL EXPENSES</b>	<b>\$109,225.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
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Income

Budget Form

Income	Amount	Pending	
Citrix Systems	\$10,000.00		Summer Robotics Grant
SalesForce	\$10,000.00		Inspire Youth STEM Program \$5k & \$5k Scholarshi
PWC	\$25,000.00		Imagination Grant
PWC	\$10,000.00		Scholarship Donation \$5k & Programs \$5k)
Akamai	\$5,000.00		Scholarship Donation
ITWomen Inc	\$49,075.00		Scholarship Donation
Give Miami Day	\$250.00		
Raj Family Foundation	\$1,000.00		
Microsoft	\$0.00	\$7,500.00	Spring Robotics & Coding Camp for Girls
<b>Total Income</b>	<b>\$110,325.00</b>	<b>\$7,500.00</b>	