

The Taylor Moxey Mobile Library
FY 2018 Projected Budget for Childhood Literacy

	<u>FY2018</u>	<u>Grant Request</u>
PERSONNEL		
Public Relations (Explainers & Public Programs Assistants)	\$ 9,000	\$ 4,500
Administrative Staff	-----	-----
Interior Designer / Architect	12,200	6100
Painter	2000	1000
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Subtotal	23,200	11,600
Fringes @ 28%	6,496	-----
Total Personnel	\$ 29,696	\$ 11,600
OTPS		
Office & Computer Supplies	-----	-----
Library Equipment & Materials	3600	3600
Telephone, Postage & Shipping	-----	-----
Printing & Duplicating	-----	-----
Travel & Conference Fees	-----	-----
Business Meals & Meetings	-----	-----
Project Liability Insurance	2000	-----
Library Transport	1000	-----
Total OTPS	\$ 6600	\$ 3600

Personnel & OTPS Total	\$ 36,296	\$ 15,200
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Projected sources of income for the Taylor Moxey Mobile Library Program:

Taylor Moxey Foundation	\$ 47,816
Give Miami Day	\$ 18,700