



Year Up South Florida  
2018 Budget

12 Months Ended December 31, 2018	South Florida
<b>Unrestricted Revenue</b>	
Internship Revenue	2,147,158
Individual & Family Foundations	251,000
Foundation Grants	427,500
Corporation Contributions	22,500
<b>Total Unrestricted Revenue</b>	<b>2,848,158</b>
<b>Expenses</b>	
Salaries & Benefits	1,637,008
Student Stipends	453,117
Student Support	52,000
College Fees	80,000
Professional Fees	3,000
Office Cost & Occupancy	47,272
Events	39,857
Training & Professional Development	14,832
Travel	21,150
Meals	7,380
Lodging	20,070
Marketing & Outreach	25,000
Other Expenses	19,232
Shared Services	597,909
<b>Total Expenses</b>	<b>3,017,826</b>
Risk Reserve Contribution	178,641
Capital Expenditures	11,550