



Mexican-American Council

Operating Budget

2018-2019

Fiscal Year - August 1, 2018 - July 31, 2019

Program	Funding Source	Amount
College & Career Radiness Program	The Children's Trust	\$351,545.00
	Ocean Reef Community Foundation	\$35,220.00
	Total:	\$386,765.00
Family Empowerment Program	The Children's Trust	\$152,284.00
	Total:	\$152,284.00
Adult Literacy Program	MDCPS Adult Vocational	\$24,000.00
	Total:	\$24,000.00
Homestead-Miami Mariachi Conservatory	City of Homestead - CRA	\$32,000.00
	Youth Enrichment Program	\$20,000.00
	Total:	\$52,000.00

MAC Total Operating Budget: \$615,049.00