



YWPA-PTSA BUDGET

2018-2019

DATE	EVENT	EST. INCOME	EST. EXPENSES	EST. PROFIT	COMMENTS
2018-2019	Memberships	\$750.00	\$ (525.00)	\$225.00	150 Members at \$5
2018-2019	Enrichment Prog	\$5,000.00	\$ 4,500.00	\$500.00	Girls enrolled
Oct. 2018	Middle School Masquerade Dance	\$600.00	(\$400.00)	\$200.00	Ticket Sales and Donations
Nov. 2018	Give Miami Day	\$2,800.00	\$0.00	\$2,800.00	Give Miami Day Fundraiser
2018-2019	Amazon Smiles	\$500.00	\$0.00	\$500.00	Amazon Fundraiser
Jan. 2019	Chocolate sale	\$6,000.00	(\$3,000.00)	\$3,000.00	Fundraiser
May. 2019	Tea Social	\$0.00	(\$4,000.00)	(\$4,000.00)	Donations
2018-2019	Misc./incidentals	\$0.00	(\$500.00)	(\$500.00)	Bank Fees, Supplies,
2018-2019	PTSA Operations	\$0.00	(\$1,000.00)	(\$1,000.00)	Insurance, Accountant & review fees, taxes
	MD County Council	\$0.00	(\$150.00)	(\$150.00)	Dade County PTA/PTSA-Dues
2018-2019	Pizza Sales	\$500.00	(\$250.00)	\$250.00	Every Monday -
2018-2019	Tech Fund/repairs	\$0.00	(\$3,800.00)	(\$3,800.00)	Computer Repair
	8th Grade dance from 2018		(\$1,000.00)	(\$1,000.00)	8th Grade Dance
SUB-TOTAL		\$16,150.00	(\$9,125.00)	(\$1,975.00)	

YWPA SPECIAL EVENTS

DATE	EVENT	EST. INCOME	EST. EXPENSES	EST. TOTAL	COMMENTS
	STUDENTS				
2018-2019	Honor Roll Breakfasts	\$0.00	(\$800.00)	(\$800.00)	40-50 students, 3 times
Dec. 2018	Field Day	\$0.00	(\$200.00)	(\$200.00)	Water and Drinks
Mar-19	Women's Symposium	\$0.00	(\$700.00)	(\$700.00)	Breakfast for 50 people
2018-2019	Year Book Ad	\$0.00	(\$250.00)	(\$250.00)	
May. 2019	Tea Social	\$0.00	(\$4,000.00)	(\$4,000.00)	
	8th Grade dance from 2018		(\$1,000.00)	(\$1,000.00)	
	STUDENT EVENTS TOTALS		(\$6,950.00)	(\$6,950.00)	
	TEACHERS				
2018-2019	Teacher of the Year	\$0.00	(\$300.00)	(\$300.00)	Also asked for Donations
Dec. 2018	Holiday Breakfast	\$0.00	(\$600.00)	(\$600.00)	Breakfast for 40 staff, asked parent donations
May. 2019	Teacher Appreciation	\$0.00	(\$1,400.00)	(\$1,400.00)	Lunch for 35 staff members and gift cards
	TEACHER EVENTS TOTALS		(\$2,300.00)	(\$2,300.00)	
	Misc. Expenses				
2018-2019	PTSA Operations	\$0.00	(\$600.00)	(\$600.00)	Insurance, Account & Review Fees, Taxes
2018-2019	MD County Council	\$0.00	(\$150.00)	(\$150.00)	MD County Council
2018-2019	Misc. / Incidentals	\$0.00	(\$500.00)	(\$500.00)	Bank Fees, Supplies, Printing
2018-2019	Tech Fund / Repair	\$0.00	(\$3,500.00)	(\$3,500.00)	
	TEACHER EVENTS TOTALS		(\$4,750.00)	(\$4,750.00)	
SUB-TOTAL		\$16,150.00	(\$18,375.00)	(\$11,225.00)	
TOTALS		\$16,150.00	(\$18,375.00)	(\$11,225.00)	