

Sample Nonprofit
 2024 Budget : Organization Summary
 Version 1.0

FY 2016 FY 2017
 Actual to dat Projected
 9 Months End of Year

Revenue

| | | |
|--|----------|----------|
| Contributions (Individual and Corporat | 500 | 1,500 |
| Foundations and Grants | 1,000 | 2,000 |
| Contracts | - | 500 |
| Board | 500 | 750 |
| Fundraisers and events | 100 | 500 |
| Total cash revenue | \$ 2,100 | \$ 5,250 |

Total Revenue \$ 2,100 \$ 5,250

Expenses

| | | |
|---------------------------|----------|----------|
| Wages | - | 1,500 |
| Programs | 425 | 575 |
| Insurance | - | 200 |
| Legal, accounting | - | 480 |
| Equipment | 425 | 150 |
| Supplies | 50 | 100 |
| Printing and copying | 100 | 150 |
| Travel and meetings | 325 | 325 |
| Marketing and advertising | 75 | 150 |
| Facilities | - | - |
| Subtotal cash expenses | \$ 1,400 | \$ 3,630 |

Total Expenses \$ 1,400 \$ 3,630

Revenue over Expenses \$ 700 \$ 1,620