

MIAMI-DADE COUNTY DEPARTMENT OF CULTURAL AFFAIRS
PROJECTED BUDGET

ORGANIZATION NAME:	MUSIC IN MIAMI, INC.			
EXPENSES	Grant Dollars Allocated	+ Cash MATCH	= Total Cash	In-Kind
In-house/Salaried Personnel:				
Administration				\$0
In-house/Salaried Personnel:				
Artistic				\$0
In-house/Salaried Personnel:				
Technical/Production				\$0
Contracted/Outside Artistic Fees/Services	\$7,500	\$3,300	\$10,800	\$10,800
Contracted/Outside Other Fees/Services				\$0
Marketing: ADV/PR/Printing/Publications		\$3,000	\$3,000	
Marketing: Postage/Distribution				\$0
Marketing: Web Design/Support/Maintenance				\$0
Travel: In County				\$0
Travel: Out of County				\$0
Equipment Rental				\$0
Equipment Rental / for Performance, Exhibitions, Events, etc.				\$0
Equipment Purchase				\$0
Equipment Purchase / for Performance, Exhibitions, Events, etc.				\$0
Space Rental				\$0
Space Rental / for Performance, Exhibitions, Events, etc.		\$1,850	\$1,850	
Mortgage/Loan Payments				\$0
Insurance				\$0
Insurance / for Performance, Exhibitions, Events, etc.				\$0
Utilities				\$0
Fundraising/Development (Non-Personnel)				\$0
Merchandise/Concessions/Gift Shops				\$0
Supplies/Materials				\$0
Other Expenses (Itemize Below)				
BANK & FILING FEES		\$200	\$200	
				\$0
				\$0
				\$0
				\$0
SUBTOTALS:	\$7,500	\$8,350	\$15,850	\$10,800
TOTAL EXPENSES (Cash plus In-Kind)	\$26,650			
GRANT REQUEST	\$7,500			
Grant Request minus Grant Dollars Allocated; this field must equal \$0	\$0			
Total Projected Administrative Expenses (Cash plus In-Kind)	\$0			

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ORGANIZATION NAME:			
REVENUES	CASH	IN-KIND	% OF CASH REVENUES
Admissions	\$6,000		38%
Memberships			0%
Tuitions/Enrollment Fees			0%
Contracted Services: Outside Programs/Performances			0%
Contracted Services: Special Exhibition Fees			0%
Contracted Services Other			0%
Rental Income			0%
Corporate Support			0%
Foundation Support			0%
Private/Individual Support	\$2,350	\$10,800	15%
Other Private Support: Special Event Proceeds			0%
Government Grants: Federal (Itemize below)			
			0%
			0%
			0%
Government Grants: State (Itemize below)			
			0%
			0%
			0%
Government Grants: Local (Itemize below)			
			0%
			0%
			0%
Government Grants: The Children's Trust (Direct Funding / Itemize below)			
			0%
Merchandise/Concessions/Gift Shop Revenues			0%
Investment Income (Endowment)			0%
Interest and Dividends			0%
Cash on Hand			0%
OTHER REVENUES (Itemize below)			0%
			0%
			0%
			0%
			0%
Department of Cultural Affairs Grants (Itemize below)			
			0%
			0%
			0%
			0%
			Grant Amount % of Total Cash Revenues:
SUBTOTALS	\$8,350	\$10,800	47%
GRANT REQUESTED	\$7,500		
CASH REVENUES + GRANT REQUESTED	\$15,850		
TOTAL REVENUES (Cash plus In-Kind)	\$26,650	TOTAL IN-KIND %	68%