



Born Free Pet  
Shelter 2016  
Estimated Annual Budget

**Income**

Adoption Income	11,500	
Donations	181,200	
Fundraising	<u>105,000</u>	
<b>Total Income</b>		297,700

**Expenses**

Vet care and medical fees	132,000	
Contract labor and maintenance	52,400	
Food	34,000	
Transportation	18,700	
Supplies	12,900	
Telephone and utilities	17,000	
Insurance	2,600	
Other miscellaneous expenses	<u>28100</u>	
<b>Total Expenses</b>		<u>297,700</u>

Net Income (Loss) - Estimated 0