

Family Action Network Movement (FANM) Budget Wide 2018

REVENUE
SALARY
FRINGE BENEFITS
FICA/MICA
UNEMPLOMENT
WORKERS COMP
HEALTH INSURANCE
DENTAL INSURANCE
RETIREMENT
TOTAL FRINGE BENEFITS
TOTAL SALARY & FRINGE BENEFITS
OPERATING EXPENSES
TRAVEL (OTHERS THAN PARTICIPANTS) (LOCAL)
TRAVEL PARTICIPANTS (P & P)
PROGRAM SUPPLIES
FOOD & SNACK COST
FIELD TRIP
TRANSPORTATION/FIELD TRIP COST
STIPEND
TRAINING AND WORKSHOPS
RADIO PROGRAM
EMPLOYEE BACKGROUND SCREENING
EMPLOYEE TRAINING
ACCOUNTING FEES
AUDIT
MARTIAL ARTS
COMMUNICATIONS/DEVELOPMENT SPECIALIST
CONTRACTED SERVICES (Communication Web Design Special
WED DESIGN & MIANTENANCE
RENT PARKING & OTHER OCCUPANCY
FACILITY RENTAL (GALA 2017)
RENT (THIRD PARTY) (P & P CHURCH)
JANITORIAL & MAINT. SERVICES
SECURITY GUARD (OOS)
OFFICE EQUIPMENT

EVENTS ENTERTAINMENTS
AWARD AND BANKETS
ADVERTISING & PROMOTION
ALARM
BANK FEES
BOARD MEETING (FOOD COST)
OFFICE SUPPLIES
MISC. EXPENSES
PAYROLL SERVICES FEES
PRINTING & COPYING
REPAIR/MAINT COMPUTER
TELEPHONE/INTERNET
TRAVEL OUT OF TOWN
HAITI RELIEF FUNDS
INSURANCE NON-EMPLOYEE
REPAIR MAINTENANCE BUILDING
TOTAL OPERATING EXPENSES
TOTAL COST

Budget 01/01/2018-12/31/2018	
	\$1,320,295.75
	686,004.00
7.65%	51,841.85
1.34%	3,588.63
1.86%	7,300.00
	55,586.58
	700
3%	20,580.12
	139,597.18
	825,601.18
	10,795.00
	960
	18,116.45
	25,837.27
	1,386.00
	2,732.55
	6,000.00
	1,998.00
	15,340.00
	142
	5,000.00
	38,800.00
	15,000.00
	5,760.00
	33,545.00
ist)	30,000.00
	3,000.00
	0
	10,000.00
	2,400.00
	12,963.60
	2,193.00
	15,000.00

	12,180.00
	949.3
	450
	975
	300
	1,500.00
	10,664.10
	2,268.93
	2,952.00
	3,789.00
	11,649.00
	7,892.00
	2,095.92
	5,164.80
	8,596.00
	3,000.00
	331,394.92
	1,156,996.10