



## 2017 Budget

### Ordinary Income/Expense

#### Income

##### Direct Public Support

Individual & Corp. Contributions	419,149
Contributions-Special Events	28,594

**Total Direct Public Support** 447,743

##### Investments

Interest Income	2
Dividends	560

**Total Investments** 563

##### Other Types of Income

Miscellaneous Revenue	4,882
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**Total Income** 453,188

#### Expense

##### Business Expenses

Business Registration Fees	70
Bank and Merchant Fees	4,920

**Total Business Expenses** 4,990

##### Contract Services

Legal Fees	888
Outside Contract Services	119,601

**Total: Contract Services** 120,489

##### Operations

Printing and Copying	962
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**Total Operations** 962

##### Other Types of Expenses

Insurance - Liability, D and O	1,382
Other Costs	2,507

**Total Other Types of Expenses** 3,889

**Donations** 34,258

**Total Expense** 164,588

**Net Ordinary Income** 288,600

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