

	Year 1	Year 2	Year 3
<b>Revenues</b>			
Individual Donations	3000	3500	4000
Corporate Sponsorship	1500	2500	3000
Grants		1500	2000
<b>Total Revenues</b>	<b>4500</b>	<b>7500</b>	<b>9000</b>
<b>Expenses</b>			
Program supplies	1000	1500	2000
Transportation	500	500	1000
Library	250	250	300
Marketing and communications	250	300	350
Accounting Services/Annual filing charges	500	500	750
Administration	450	750	900
<b>Total Expenses</b>	<b>2950</b>	<b>3800</b>	<b>5300</b>
<b>Net</b>	<b>1550</b>	<b>3700</b>	<b>3700</b>