

URBAN ENVIRONMENT LEAGUE (UEL) PROJECTED 2018 BUDGET

REVENUE:

Contributions, gifts, grants and similar amounts received	\$1,760
Special Fundraising Events	1,440
Membership dues and assessments	800
TOTAL REVENUE:	\$4,000

EXPENSES:

Program/Administrative Assistant	\$2,390
Bank Service Charges	200
Event Venue Rental	150
Event Expenses	850
Directors and Officers Liability Insurance	410
TOTAL EXPENSES:	\$ 4,000

The UEL is a predominantly small volunteer non-profit organization without typical overhead expenses such as regular office space.