

LATINOS UNITED IN ACTION CENTER, INC.  
 AGENCY WIDE BUDGET  
 As of October 1, 2017 - September 30, 2018

COST TYPE	BUDGET CATEGORY	SOURCES					TOTALS	PERCENTAGE OF COUNTY ADMIN. COST TO TOTAL ADMIN. COSTS
		MIAMI-DADE COUNTY GENERAL FUND	FLORIDA STATE FUNDING	FEDERAL FUNDING	PRIVATE FOUNDATIONS & GRANTS	DONATIONS, DUES AND FUNDRAISING ACTIVITIES		
DIRECT SERVICES	PERSONNEL	\$0					\$0	
	TRAVEL	\$0					\$0	
	RENT	\$9,600				\$9,600	\$19,200	
	SUPPLIES (PROGRAM)	\$0				\$3,600	\$3,600	
	CONSUMABLES/SNACKS	\$0					\$0	
	PRINTING	\$0				\$1,000	\$1,000	
	ELECTRICITY/COMMUNICATIONS	\$0				\$2,900	\$2,900	
	OTHER OPERATIONAL COSTS- CONTRACTORS	\$12,750			\$17,400		\$30,150	
	<b>SUB-TOTAL DIRECT</b>	<b>\$22,350</b>			<b>\$17,400</b>	<b>\$17,100</b>	<b>\$56,850</b>	
INDIRECT	PERSONNEL	\$0					\$0	
	INSURANCE					\$1,200	\$1,200	
	SUPPLIES (OFFICE)					\$500	\$500	
	PRINTING					\$250	\$250	
	EQUIPMENT						\$0	
	RENT						\$0	
	CONTRACTUAL					\$1,200	\$1,200	
	OTHER OPERATIONAL COSTS						\$0	
	<b>SUB-TOTAL ADMINISTRATIVE/INDIRECT</b>	<b>\$0</b>			<b>\$0</b>	<b>\$3,150</b>	<b>\$3,150</b>	<b>0.0%</b>
<b>TOTALS:</b>		<b>\$22,350</b>			<b>\$17,400</b>	<b>\$20,250</b>	<b>\$60,000</b>	