

South Florida Foster Adoptive Parents Association

2018 Budget

INCOME

Our Kids Grant/Contract 90,000

TOTAL INCOME 90,000

EXPENSES

Clothing Closet 2,000

Equipment 4,000

Events

 Summer Camp 1,000

 Back to School 1,000

Liability Insurance 5,000

License Fees 150

Meeting Expenses 4,000

Rent 48,000

Staff

 Clerical Staff 8,000

Supplies 1,000

Transportation 1,000

TOTAL EXPENSES 75,150