

**Cuban Exile History Museum
FY 2017**

Revenue	Percentage of Budget	
Donations - Board	5.26%	5,000.00
Donations - Advisors	5.26%	5,000.00
Donations - Others	10.53%	10,000.00
Pledge-Contributed	21.05%	20,000.00
\$1/Exile Year	10.53%	10,000.00
In-Kind	42.11%	40,000.00
Events	5.26%	5,000.00
Total Revenue	100.00%	95,000.00

Operating Expenses		
Web development	1.68%	2,000.00
Social Media	2.52%	3,000.00
Rent	12.62%	15,000.00
Office Set-up	21.03%	25,000.00
Event	0.42%	500.00
Director salary and related	25.23%	30,000.00
Corporate Renewal	0.17%	200.00
Charitable Registration	0.17%	200.00
In-Kind	33.64%	40,000.00
Marketing	2.52%	3,000.00
Total Expenses	100.00%	118,900.00

Net Income (23,900.00)