



NATIONAL PARKS CONSERVATION ASSOCIATION
FISCAL YEAR 2019 ORGANIZATION BUDGET
CASH FLOW BASIS
JULY 1, 2018 - JUNE 30, 2019

REVENUE

Membership	20,258,000
Foundations	5,000,000
Major Donors	9,228,340
Marketing/Advertising	1,530,000
Other	2,150,000
Special Events	682,660
Total Revenue	\$38,849,000

EXPENSES

Salaries & benefits	17,508,015
Professional and outside services	4,533,742
Grants and awards	583,040
Office supplies & expense	322,830
Telephone	280,640
Postage, shipping, lists and related costs	5,804,283
Equipment rental and maintenance	57,684
Printing	3,048,936
Publications, subscriptions and membership dues	98,826
Travel	1,658,389
Meetings and conferences	90,610
Special Events	1,228,975
Building occupancy expense (includes Insurance)	2,266,540
Other	1,166,490
Total Expenses	38,649,000

CHANGES IN NET ASSETS 200,000

The National Parks Conservation Association is a national organization with 27 regional and field offices throughout the country. The figures above represent the fiscal year 2019 budget for the entire organization including the national, regional, and field offices.