

**Aum Home Shala
Budget
For Year Ending 2018**

Income	160,000
Program Expenses:	
Salaries-Teachers	55,000
Salaries-Staff	5,000
Facility	54,000
Professional Fees	2,000
Training Costs	10,000
Development	5,000
Communications	6,000
Utilities	5,000
Office	4,000
Advertising	4,000
Insurance	5,000
Instructional costs	5,000
	<hr/>
Total Expenses	160,000
Projected Income (Loss)	<u><u>0</u></u>