

**Gene Spotlight, Inc.**  
**Operating Budget Summary-2018**  
**Federal Tax ID # 27-2978110**  
**Fical Year End Date: December 31, 2018**

**Revenue:**

Fundraising Events	250,000
Individual Donations	<u>200,000</u>
<b>Total Revenue</b>	<b>450,000</b>

**Expenses:**

Donations to US Organizations	400,000
Donations to US Individuals	15,000
Accounting Services	2,200
Consulting Services	1,000
Fundraising Fees	12,000
Advertising & Promotion	8,000
Office Expenses	600
Information Technology	1,000
Travel & Transportation	5,300
Conference & Meetings	1,000
License & Permits	<u>250</u>
<b>Total Operating Expenses</b>	<b>446,350</b>

*Excess of Revenue over Expenses	<u><u>3,650</u></u>
----------------------------------	---------------------