

BUDGET

INCOME			
Earned Income			
	Product Sales	\$0.00	
	Memberships	\$0.00	
	Interest from Investments	\$0.00	
	Subtotal	\$0.00	
Contributed Income			
	Government Grants	\$0.00	
	Foundation Grants	\$0.00	
	Private Grants	\$15,000.00	
	Corporate Contributions	\$2,000.00	
	Individual Gifts	\$5,000.00	
	Special Events (Net Income)	\$3,000.00	
	Subtotal	\$25,000.00	
	TOTAL income		\$25,000.00
EXPENSES			
Personnel Expenses			
	Salaries	\$0.00	
	Independent Contractors	\$0.00	
	Subtotal	\$0.00	
Nonpersonnel Expenses			
	Rent	\$0.00	
	Utilities and Telephone	\$0.00	
	Insurance	\$300.00	
	Office Supplies	\$100.00	
	Stamps	\$1,000.00	
	Printing and advertising	\$1,000.00	
	T Shirts for volunteers	\$1,000.00	
	Toys	\$10,000.00	
	Food and Drinks	\$4,300.00	
	Turkey for Thanksgiving	\$500.00	
	Decoration	\$500.00	
	Setting (table, tents, barricades)	\$1,000.00	
	City and Police	\$2,000.00	
	Portable Bathrooms	\$500.00	
	Entertainment complete	\$2,500.00	
	Miscellaneous	\$300.00	
	Subtotal	\$25,000.00	
	TOTAL Expenses		\$25,000.00
	Balance		\$0.00